



**Mississippi's Public Community and Junior Colleges
Plan for the Use of American Recovery and Reinvestment Act - State
Fiscal Stabilization Funds (SFSF)
CFDA #84.397 SFSF Government Services**

Name of College: East Mississippi Community College

SECTION I.

Provide a narrative describing how your college plans to use the ARRA State Fiscal Stabilization Funds (SFSF):

Narrative must include:

- A description of the way your college intends to expend ARRA-SFSF Government Services Funds (Multiple uses may be indicated - your college is not restricted to one use),
- A reference to the projected number of jobs that will be saved or created (http://www.whitehouse.gov/omb/assets/memoranda_fy2009/m09-21.pdf, p. 35-37), and
- An estimated percentage of tuition increase mitigated due to receipt of SFSF funds.

East Mississippi Community College will use the ARRA State Fiscal Stabilization Funds to pay utility costs.

An estimated percentage of tuition increase of 5% or \$40 per student is mitigated due to receipt of SFSF funds.

SECTION II.

Please provide a Budget below for the intended Use or Use(s) of your FY 2010 allocated funds as they relate to your Plan for expending ARRA-SFSF funds.

Budget for FY 2010 SFSF Funds:

Provide Name of Use in Box	Use 1	Use 2	Use 3	Grand Total Use(1+2+3)
	If multiple uses.			
Salaries, Wages and Fringe Benefits				
Travel				
Contractual Services	796,271			796,271
Commodities				
Capital Outlay - Other Than Equipment				
Capital Outlay - Equipment				
Subsidies, Loans and Grants				
Total	796,271			796,271

Grand Total for All Uses must not exceed the ARRA- SFSF FY 2010 Allocation for your College.

SECTION III.

Please provide below Cash Flow Projections for when you intend to draw down funds throughout FY 2010 as it relates to your Plan for expending ARRA-SFSF funds.

Cash Flow Projections for FY 2010:

September 2009	\$ _____
October	_____
November	___ 315,294.01 ___
December	___ 91,251.33 ___
January 2010	_____
February	_____
March	___ 134,572.66 ___
April	___ 224,596.92 ___
May	___ 30,556.08 ___
June	_____
Total	\$ 796,271.00 (This total must not exceed the ARRA SFSF allocation for your college.)


SECTION IV.

Institution's Designated Point of Contact for State Fiscal Stabilization Funds:

Name Debra W. Gard
Title Vice President for Finance
Address P. O. Box 158, Scooba, MS 39358
Phone Number 662-243-2656
Fax Number 662-243-1997
Email Address dgard@eastms.edu

I certify on behalf of, East Mississippi Community College, that these funds will be administered in compliance with all state and federal laws and regulations (including assurances in section 442 of the General Education Provisions Act, GEPA, 20 U.S.C. 1232e; guidance on the State Fiscal Stabilization Fund program issued by the U.S. Department of Education on April 1, 2009) applicable to the use of these funds. In addition, the college will offer its full cooperation and assistance in providing data necessary to satisfy ARRA reporting requirements to the SBCJC, to the State of Mississippi and to the Federal Government.

Typed Name of the Community or Junior College President: Rick Young

Signature of the Community or Junior College President:  3/10/10
Signature Date

(This completed form will be used as an Attachment to the MOU between the SBCJC and the College once SFSF funds have been awarded by the Governor's Office.)